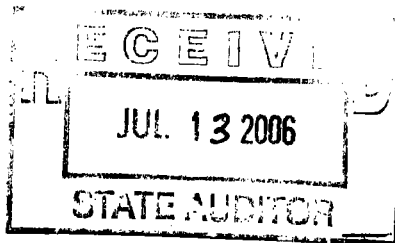


7-13-06



FILED  
COUNTY CLERK

Pleasant View City  
CITY

June 30, 2007  
FISCAL YEAR ENDING

### CERTIFICATION OF BUDGET

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Pleasant View City for the fiscal year ending June 30 2007 as approved and adopted by resolution or ordinance dated June 13 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 13, 2006 for all budgetary funds.

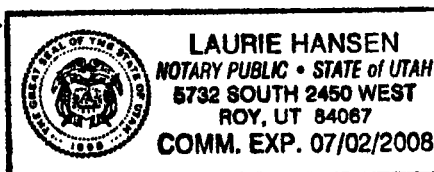
Signed:

(Budget Officer)

Subscribed and sworn to this 11<sup>th</sup> day

of July, 2006.

(Notary Public)





# Pleasant View City

Governmental Unit

June 30, 2007

Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	2005	2006	2007
		Prior Year Actual Revenue 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	70,576	134,800	147,600
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	22,525	23,800	20,300
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services	2,347	2,600	2,600
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	13,136	15,950	14,850
3480	Cemeteries			
3490	Miscellaneous Services:	755	1,500	1,000
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	135,912	138,500	168,500
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	19,358	31,000	35,000
3620	Rents & Concessions		5,900	8,400
3640	Sale of Fixed Assets - Compensation for Loss	17,800	11,000	0
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

**Governmental Unit**

Fiscal Year

2005

2006

2007

7

# Pleasant View City

Governmental Unit

June 30, 2007  
Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	2005	2006	2007
		Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council	27,728	25,225	25,375
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	52,371	60,500	63,450
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	21,415	172,910	163,000
4141	Auditor			
4142	Clerk			
4143	Treasurer	35,614	40,450	37,650
4144	Recorder	31,402	39,125	40,875
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	114,659	114,000	117,000
4160	General Governmental Buildings	24,099	26,230	32,730
4170	Elections	0	4,000	0
4180	Planning & Zoning	56,112	94,600	111,250
4190	Education & Community Promotion	5,427	10,400	12,200
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department	1652,521	698,411	818,844
4220	Fire Department	227,463	227,114	267,605
4230	Corrections (Jail)			
4240	Protective Inspection	17,014	40,870	76,000
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	20,582	11,070	0

K

# Pleasant View City

Governmental Unit

June 30, 2007

Fiscal Year

## GENERAL FUND EXPENDITURES

2005

2006

2007

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	205,416	271,800	291,960
4415	Class "C" Road Program	98,517	300,000	200,000
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	11,506	22,800	18,500
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	45,731	59,750	62,775
4540	Park Lighting			
4560	Recreation & Culture	46,535	53,650	39,925
4580	Libraries			
4590	Cemeteries			
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest			
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Storm Sewer Fund	65,000	44,000	25,000
4820	Transfer to: Park/Open Space Dev. Fund	140,000	60,000	0
	Transfer to: City Hall Fund	0	110,000	110,000
	Transfer to: Road & Sidewalk Fund	105,000	194,000	150,000
	Transfer to: Fire Equipment Fund	15,000	15,000	15,000
	Transfer to: Equipment Replacement Fund	60,000	79,000	65,000
	Transfer to: RDA	0	101,000	30,000

# Pleasant View City

Governmental Unit

June 30, 2007

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	2005	2006	2007
		Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	781,545	544,876	572,276
	<b>TOTAL EXPENDITURES</b>	<b>2,860,707</b>	<b>3,420,781</b>	<b>3,346,415</b>

A

# Pleasant View City

Governmental Unit

June 30, 2007  
Fiscal Year

2007  
FORM 3

ENTERPRISE OR INTERNAL SERVICE FUND: \_\_\_\_\_

Account Number	Description	Prior Year Actual 20 <u>05</u>	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	882,213	934,000	973,500
	Interest Earned	52,462	75,250	87,000
	Other: _____	36,949	1,100	1,100
	TOTAL OPERATING REVENUE	971,624	1,012,350	1,061,600
	OPERATING EXPENSES:			
	Personnel Services	226,001	211,500	283,520
	Contractual Services	101,285	93,750	136,750
	Material and Supplies	374,269	472,016	562,166
	Depreciation	141,293	157,500	175,500
	Other			
	TOTAL OPERATING EXPENSE	842,648	934,816	1,158,376
	OPERATING INCOME (LOSS)	128,976	77,534	<91,776>
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	396,604	500,800	529,400
	Interest Expense	<10,950>	<9,750>	<8,460>
	Capital Contributions from Outside Sources			
	Operating transfers from: <u>General Fund</u>	65,000	44,000	25,000
	Operating transfers to:			
	NET INCOME (LOSS)	579,630	612,584	449,164

## ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			



# Pleasant View City

Governmental Unit

June 30, 2007

Fiscal Year

2007  
FORM 4

## CAPITAL PROJECTS FUND

2006

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund	320,000	458,000	340,000
	Interest Income	39,922	77,600	93,500
	Other additions Contributions		9,000	
	building fees	182,135	124,340	149,500
	MISC	21,151		
	<b>TOTAL REVENUE</b>	563,208	668,940	583,000
	<b>Beginning Fund Balance</b>	1,907,120	1,972,079	1,879,386
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	2,470,328	2,641,019	2,462,386
	<b>EXPENDITURES:</b>			
	construct / capital projects	498,249	761,633	553,333
	<b>TOTAL EXPENDITURES</b>	498,249	761,633	553,333
	<b>Ending Fund Balance</b>	1,972,079	1,879,386	1,909,053

## OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	<b>TOTAL REVENUE</b>			
	<b>EXPENDITURES:</b>			
	Appropriated increase in fund balance			
	<b>TOTAL EXPENDITURES</b>			